

**Process and Development Template**

**Infrastructure Funding Agreement (IFA):**

Local Workforce Development Area Arizona@Work-Yuma County

Date \_\_\_\_\_ (Due Not Later Than 9/30/17)

1. The period of time this agreement is effective  
July 1, 2017 to June 30, 2020
2. Identification of all ARIZONA@WORK Job Center partners, Chief Executive Official(s), and the Local Workforce Development Board (LWDB) participating in the IFA (See Attachment A)
3. Steps the LWDB, Chief Elected Official (CEO), and ARIZONA@WORK Job Center partners took to reach consensus and/or an assurance that the Local Workforce Development Area followed guidance for the state infrastructure funding mechanism  
LWDB staff and partners attended the training session held in Phoenix on June 16, 2017. The LWDB staff and partners held a meeting on July 19, 2017 at 10:00 am to discuss the IFA. The LWDA staff and partners met on August 16, 2017 to go over the draft IFA and recommended changes. The LAWDA staff and partners attended the training session held in Phoenix on August 23, 2017 to discuss the status and progress in completing the IFA as well as review of the IFA process and requirements, infrastructure costs, applicable career services, and shared operating costs and shared services.
4. The process ARIZONA@WORK Job Center partners will use to resolve issues related to infrastructure funding during the MOU duration period when consensus cannot be reached  
The Arizona@Work partners will have a discussion to resolve issues regarding the IFA. If consensus could not be reached, a vote would take place to reach a majority consensus.

5. A description of the periodic modification and review process to ensure equitable benefit among ARIZONA@WORK Job Center partners  
Historical data will be used for the first year, with quarterly reviews to ensure equitable benefits among job center partners. In subsequent years, we will use actual cost to invoice partners. On a quarterly basis the Accounting Manager will be ensure that each partner program is contributing no more than its proportionate share based upon relative benefits received in accordance with the Uniform Guidance.

IFA Attachments

- A. ARIZONA@WORK Job Center Partners, Chief Executive Official(s), and the LWDB Participating in the IFA
- B. ARIZONA@WORK Operating Budget: Infrastructure Costs
- C. Signatures of Co-located ARIZONA@WORK Job Center Partners Agreeing to Share Infrastructure Costs
- D. Signatures of Non-Co-located ARIZONA@WORK Job Center Partners Agreeing to Negotiate the Sharing of Infrastructure Costs When Sufficient Data is Available to Determine Relative Benefit and Proportionate Share
- E. ARIZONA@WORK Operating Budget: Additional Costs (Applicable Career Services)
- F. **OPTIONAL:**  
ARIZONA@WORK Operating Budget: Additional Costs (Shared Operating Costs and Shared Services) and Signature of ARIZONA@WORK Job Center Partners Agreeing to Share Identified Operating Costs/Shared Services

**Attachment A:**

**Identification of all ARIZONA@WORK Job Center Partners, Chief Elected Official(s), and the Local Workforce Development Board (LWDB) participating in the IFA**

**Local Workforce Development Board:**

**Maria Chavoya**  
**Chair**  
**Workforce Development Board of Yuma County**  
**3834 W. 16<sup>th</sup> Street**  
**Yuma, AZ 85364**  
**(928) 314-1490**  
[Maria.chavoya@gmail.com](mailto:Maria.chavoya@gmail.com)

**Chief Elected Official(s):**

**Marco A. "Tony" Reyes**  
**Chair**  
**Yuma County Board of Supervisors**  
**198 S. Main Street**  
**Yuma, AZ 85364**  
**(928) 373-1010**  
[tony.reyes@yumacountyaz.gov](mailto:tony.reyes@yumacountyaz.gov)

<b>Required WIOA and ARIZONA@WORK Job Center Partner</b>	<b>ARIZONA@WORK Job Center Partner Serves Local Area?</b>	<b>Point of Contact Information</b> <i>Name, Title, Address, Telephone, Email</i>
Adult, Dislocated Worker (DW), and Youth Programs under Title I-B of WIOA	X	<b>Patricia A. Ray</b> Interim Executive Director 3834 W. 16 <sup>th</sup> Street Yuma, AZ 85364 (928) 329-0990 <a href="mailto:pray@ypic.com">pray@ypic.com</a>

Job Corps under Title I of WIOA			
YouthBuild under Title I of WIOA			
Indian and Native American Programs (INAP) under WIOA Title I			
Migrant and Seasonal Farmworker Programs (MSFW) under Title I of WIOA	X		<b>Kari Hogan</b> Portable Practical Educational Preparation, Inc. 802 East 46th Street Tucson, AZ 85713 (520) 622-3553 <a href="mailto:khogan@ppep.org">khogan@ppep.org</a>
Adult Education and Family Literacy Act programs under Title II of WIOA	X		<b>Sheryl Hart</b> Deputy Associate Superintendent Arizona Department of Education Adult Education Services 1535 W. Jefferson Street, Bin 26 Phoenix, AZ 85007 Phone (602) 258-2410 <a href="mailto:Sheryl.Hart@azed.gov">Sheryl.Hart@azed.gov</a>
Wagner-Peyser under Title III of WIOA	X		<b>Eulalia (Lalys) Tinoco</b> Workforce Supervisor Workforce Administration 1185 S Redondo Center Dr, Yuma, AZ 85365 (928) 247-8744 <a href="mailto:etinoco@azdes.gov">etinoco@azdes.gov</a>
State Unemployment Insurance (UI)	X		<b>Eulalia (Lalys) Tinoco</b> Workforce Supervisor Workforce Administration 1185 S Redondo Center Dr, Yuma, AZ 85365 (928) 247-8744 <a href="mailto:etinoco@azdes.gov">etinoco@azdes.gov</a>

<p>Trade Adjustment Assistance (TAA) under Title II of Trade Act</p>	<p>X</p>	<p><b>Eulalia (Lalys) Tinoco</b>                  Workforce Supervisor                  Workforce Administration                  1185 S Redondo Center Dr,                  Yuma, AZ 85365                  (928) 247-8744  <a href="mailto:etinoco@azdes.gov">etinoco@azdes.gov</a></p>
<p>Jobs for Veterans State Grants (Vets) under Title 38, U.S.C.</p>	<p>X</p>	<p><b>Eulalia (Lalys) Tinoco</b>                  Workforce Supervisor                  Workforce Administration                  1185 S Redondo Center Dr,                  Yuma, AZ 85365                  (928) 247-8744  <a href="mailto:etinoco@azdes.gov">etinoco@azdes.gov</a></p>
<p>Vocational Rehabilitation under Title IV of WIOA</p>	<p>X</p>	<p><b>Judith Castro</b>                  Vocational Rehabilitation Supervisor                  Rehabilitation Services Administration                  1185 S. Redondo Center Drive                  Yuma, AZ 85365                  928-247-8880  <a href="mailto:JCastro@azdes.gov">JCastro@azdes.gov</a></p>
<p>Senior Community Service Employment Programs (SCSEP) under Title V of Older Americans Act--State of Arizona</p>		
<p>Senior Community Service Employment Programs (SCSEP)—National Grantees under Title V of Older Americans Act</p>		
<p>Career and Technical Education programs at the postsecondary level (CTE) under Perkins Career and Technical Education Act</p>		
<p>Housing and Urban Development--- Employment and Training Programs</p>		

Community Services Block Grants (CSBG)— Employment and Training Activities		
Re-entry Employment Opportunities (REO) under Second Chance Act		
<b>Additional ARIZONA@WORK Job Center Partners Approved by the LWDB and CEO(s)---If Any</b>		
Temporary Assistance for Needy Families (TANF) employment & training under part A of Title IV of Social Security Act*		

\* Workforce Arizona Council, 03-2016: "The Governor notified the Secretaries of the U.S. Departments of Labor and Health and Human Services in writing that TANF will not be a required partner in Arizona, or within some specific local areas in the State. Local TANF programs may still opt to be a one-stop partner, or to work in collaboration with the ARIZONA@WORK Job Center."

<b><u>Attachment B1: ARIZONA@WORK Job Center and Affiliate Site Locations</u></b>	
<b>Local Workforce Development Area: <u>Arizona@Work Yuma County</u></b>	
<p><b>ARIZONA@WORK Job Center Locations</b> <i>(Name, Address, Contact Name, Phone Number)</i></p>	<p><b>ARIZONA@WORK Affiliate Site Locations</b> <i>(Name, Address, Contact Name, Phone Number)</i></p>
<p><b>ARIZONA@WORK Job Center Location #1:</b></p> <p><b>One-Stop Comprehensive Center</b> 3826 W. 16<sup>th</sup> street Yuma, AZ 85364 <b>(928) 329-0990</b></p>	<p><b>Affiliate Site Location #1:</b></p> <p><b>Arizona DES</b> 1185 S. Redondo center Dr. Yuma, AZ 85364 <b>(928) 247-8740</b></p>
<p><b>ARIZONA@WORK Specialty Center Location #3:</b></p> <p><b>Martin Luther King Youth Center</b> 300 S. 13<sup>th</sup> Avenue Yuma, AZ 85364 <b>(928) 783-9347</b></p>	

Attachment B2: <u>ARIZONA@WORK Job Center Partners Co-located in Each ARIZONA@WORK Job Center Location</u>							
Local Workforce Development Area: <u>Arizona@Work-Yuma County</u>							
<i>(Place an "X" If the ARIZONA@WORK Job Center Partner is Co-located in the Identified ARIZONA@WORK Job Center or Affiliate Site)</i>							
ARIZONA@WORK Job Ctr Partner	ARIZONA@WORK Job Ctr #1	ARIZONA@WORK Job Ctr #2	ARIZONA@WORK Job Ctr#3	Affiliate Site #1	Specialty Site #3	Affiliate Site #3	
Adult/DW	X			X			
Youth					X		
Job Corps					X		
Native Amer							
MSFW	X			X			
Adult Ed							
Wagner-Peyser	X			X			
Trade				X			
Veterans	X			X			
SCSEP--State							
SCSEP-National							
Career/Tech Ed							
HUD E&T							
CSBG E&T							
Second Chance							
YouthBuild							
Voc. Rehab.	X			X			



**Attachment B3: Annual Infrastructure Budget for Each ARIZONA@WORK Job Center and Affiliate Site**

ARIZONA@WORK Job Center: Arizona@Work-Yuma County (Name/Location)

Or

Affiliate Site/Specialized Center: \_\_\_\_\_ (Name/Location)

<i>Cost Category/Line Item</i>	<i>Line Item Cost Detail</i>	<i>Cost</i>
<b>Rent</b>		
Rental of Facilities		\$297,090
<b>Subtotal: Rental Costs</b>		
<b>Utilities and Maintenance</b>		
Electric		\$ 56,000
Gas		
Water		\$ 1,600
Sewer Connections		
High-Speed Internet		\$ 16,524
Telephones (Landlines)		\$ 23,100
Facility Maintenance Contract		\$ 28,560
Security Contract		\$ 42,000
<b>Subtotal: Utilities and Maintenance Costs</b>		
<b>Equipment</b>		
Assessment-related products		
Assistive technology for individuals with disabilities ("Access and Accommodation")		
Copiers		\$ 19,000

Fax Machines		
Computers		
Other tangible equipment used to serve all center customers (not specific to an individual program partner)		
<i>Specify Other Tangible Equipment</i>		
<b>Subtotal: Equipment Costs</b>		
<b>Technology to Facilitate Access to the ARIZONA@WORK Job Center</b>		
Technology used for the center's planning and outreach activities		
<i>Specify the Technology</i>		
Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on ARIZONA@WORK Job Center services and/or provides direct service access to the ARIZONA@WORK Job Center		
<i>Website Address:</i> _____		
<i>(Does not include data systems or case management systems specific to individual program partners.)</i>		
<b>Subtotal: Technology to Facilitate Access Costs</b>		
<b>Supplies to Support the General Operation of the ARIZONA@WORK Job Center (Local Option, If Agreed By All Co-located ARIZONA@WORK Job Center Partners)</b>		
Supplies, as defined in Uniform Guidance at		

<p>2 CFR 200.94, to support the general operation of the ARIZONA@WORK Job Center</p> <p><i>Specify Supplies to Support General Operation and Not Specific to a Co-located Partner (e.g., Printing; Postage, Office Supplies)</i></p>		
<p><b>Subtotal: Supplies to Support the General Operation of the ARIZONA@WORK Job Center</b></p>		
<p><b>Common Identifier Costs (Local Option, If Agreed By All Co-located ARIZONA@WORK Job Center Partners)</b></p>		
<p>Creating New Signage</p>		
<p>Updating Templates/Materials</p>		
<p><b>Subtotal: Common Identifier</b></p>		
<p><b>SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY CO-LOCATED ARIZONA@WORK Job Center PARTNERS</b></p>		
<p><b>Cost Category</b></p>		<p><b>Total Cost</b></p>
<p><b>Subtotal: Rental Costs</b></p>		<p><b>\$297,090</b></p>
<p><b>Subtotal: Utilities and Maintenance Costs</b></p>		<p><b>\$167,784</b></p>
<p><b>Subtotal: Equipment Costs</b></p>		<p><b>\$ 19,000</b></p>
<p><b>Subtotal: Technology to Facilitate Access Costs</b></p>		
<p><b>Subtotal: Supplies to Support the General Operation of the ARIZONA@WORK Job Center</b></p>		
<p><b>Subtotal: Common Identifier Costs</b></p>		
<p><b>TOTAL INFRASTRUCTURE COSTS FOR THIS LOCATION</b></p>		<p><b>\$483,874</b></p>

**Attachment B3: Annual Infrastructure Budget for Each ARIZONA@WORK Job Center and Affiliate Site**

ARIZONA@WORK Job Center: Arizona@Work-Yuma County (Name/Location)

Or

Affiliate Site/Specialized Center: Martin Luther King Center (Name/Location)

<i>Cost Category/Line Item</i>	<i>Line Item Cost Detail</i>	<i>Cost</i>
<b>Rent</b>		
Rental of Facilities		\$1
<b>Subtotal: Rental Costs</b>		
<b>Utilities and Maintenance</b>		
Electric		\$ 19,766
Gas		
Water		\$ 1,339
Sewer Connections		
High-Speed Internet		\$ 9,420
Telephones (Landlines)		\$ 4,176
Facility Maintenance Contract		\$
Security Contract		\$ 42,000
<b>Subtotal: Utilities and Maintenance Costs</b>		
<b>Equipment</b>		
Assessment-related products		
Assistive technology for individuals with disabilities ("Access and Accommodation")		
Copiers		\$ 5,000

Fax Machines		
Computers		
Other tangible equipment used to serve all center customers (not specific to an individual program partner)		
<i>Specify Other Tangible Equipment</i>		
<b>Subtotal: Equipment Costs</b>		
<b>Technology to Facilitate Access to the ARIZONA@WORK Job Center</b>		
Technology used for the center's planning and outreach activities		
<i>Specify the Technology</i>		
Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on ARIZONA@WORK Job Center services and/or provides direct service access to the ARIZONA@WORK Job Center		
<i>Website Address:</i> _____		
<i>(Does not include data systems or case management systems specific to individual program partners.)</i>		
<b>Subtotal: Technology to Facilitate Access Costs</b>		
<b>Supplies to Support the General Operation of the ARIZONA@WORK Job Center (Local Option, If Agreed By All Co-located ARIZONA@WORK Job Center Partners)</b>		
Supplies, as defined in Uniform Guidance at		

<p>2 CFR 200.94, to support the general operation of the ARIZONA@WORK Job Center</p> <p><i>Specify Supplies to Support General Operation and Not Specific to a Co-located Partner (e.g., Printing; Postage, Office Supplies)</i></p>		
<p><b>Subtotal: Supplies to Support the General Operation of the ARIZONA@WORK Job Center</b></p>		
<p><b>Common Identifier Costs (Local Option, If Agreed By All Co-located ARIZONA@WORK Job Center Partners)</b></p>		
<p>Creating New Signage</p>		
<p>Updating Templates/Materials</p>		
<p><b>Subtotal: Common Identifier</b></p>		
<p><b>SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY CO-LOCATED ARIZONA@WORK Job Center PARTNERS</b></p>		
<p><i>Cost Category</i></p>		<p><i>Total Cost</i></p>
<p><b>Subtotal: Rental Costs</b></p>		<p><b>\$1</b></p>
<p><b>Subtotal: Utilities and Maintenance Costs</b></p>		<p><b>\$176,701</b></p>
<p><b>Subtotal: Equipment Costs</b></p>		<p><b>\$ 5,000</b></p>
<p><b>Subtotal: Technology to Facilitate Access Costs</b></p>		
<p><b>Subtotal: Supplies to Support the General Operation of the ARIZONA@WORK Job Center</b></p>		
<p><b>Subtotal: Common Identifier Costs</b></p>		
<p><b>TOTAL INFRASTRUCTURE COSTS FOR THIS LOCATION</b></p>		<p><b>\$81,702</b></p>

<b>Attachment B4: Percentage of Co-located ARIZONA@WORK Job Center Partner's Occupancy in Each Center</b>		
ARIZONA@WORK Job Center Location: <u>1185 S. Redondo Center Dr. Yuma, AZ 85365</u>		
Total Square Footage of the ARIZONA@WORK Job Center: <u>7,532.71</u> Square Feet		
Total Square Footage of Dedicated/Assigned Space For All Co-located ARIZONA@WORK Partners: <u>3,943.00</u> Square Feet		
Co-located ARIZONA@WORK Job Center Partners	Square Footage of the ARIZONA@WORK Job Center Partner's Dedicated/Assigned Space	ARIZONA@WORK Job Center Partner's Dedicated Space as a % of All Co-located ARIZONA@WORK Job Center Partners' Space
WIOA Title I-B Adult/Dislocated Worker		
WIOA Title I-B Youth		
Wagner-Peyser	1,821.00	46.2%
Trade		
Veterans	296.00	7.5%
MSFW		
Adult Education		
Vocational Rehabilitation	1,826.00	46.3%
Other Co-located Partner:		
Other Co-located Partner:		
Other Co-located Partner:		
<b>Total Percentage of the Designated/Assigned Space of All Co-located ARIZONA@WORK Job Center Partners</b>		<b>100%</b>

**Attachment B5:**

**Initial Proportionate Share of Infrastructure Costs Allocated to Each Co-located ARIZONA@WORK Job Center Partner**

ARIZONA@WORK Job Center Location: \_\_\_\_\_

Total Infrastructure Costs for This ARIZONA@WORK Job Center: \$ \_\_\_\_\_ (See Attachment B3)

Co-located ARIZONA@WORK Job Center Partner	ARIZONA@WORK Job Center Partner's Dedicated Space as a % of All Co-located ARIZONA@WORK Job Center Partners' Space	Proportionate Share  (% of ARIZONA@WORK Job Center Partner Space X Total Infrastructure Cost =ARIZONA@WORK Job Center Partner Share)	\$ Share to Be Paid In Cash	\$ Share to Be Paid In Non-Cash
<b>Total Infrastructure Costs to Be Shared by ARIZONA@WORK Job Center Partners in Cash/Non-Cash (Must Equal the Total Infrastructure Costs for This ARIZONA@WORK Job Center)</b>				



Percentage of Co-located ARIZONA@WORK Job Center Partner's Occupancy in Each Center

ARIZONA@WORK Job Center Location:

ARIZONA@WORK YUMA COUNTY

FISCAL YEAR 2017/2018

Total Designated Square Footage of the ARIZONA@WORK Job Center:

15,310.52

Total Infrastructure Costs for Center

\$483,874.24

Total Common Area Space in Center

4,321.48

Total Square Footage of the ARIZONA@WORK Job Center:

19,632.00

Co-located ARIZONA@WORK Job Center Partners	Job Center or Affiliate (J or A)	Total Dedicated Square Footage	Square Footage of the ARIZONA@WORK Job Center Partner's Dedicated/Assigned Space	ARIZONA@WORK Job Center Partner's Dedicated Space as a % of All Co-located ARIZONA@WORK Job Center Partners' Dedicated Space	Total Infrastructure Costs for Center	Total Cost for the AZ@WORK Job Center Partner's Space
WIOA BOARD (YPIC)	Job Center	15,310.52	5,458.67	35.65%	\$483,874.24	\$172,516.01
CHARTER HIGH SCHOOL	Job Center	15,310.52	4,992.00	32.61%	\$483,874.24	\$157,767.35
EMPLOYMENT SERVICES (GRACE)-DES	Job Center	15,310.52	156.00	1.02%	\$483,874.24	\$4,930.23
EMPLOYMENT SERVICES (CRC)-DES	Job Center	15,310.52	204.16	1.33%	\$483,874.24	\$6,452.28
VOCATIONAL REHAB-DES	Job Center	15,310.52	116.67	0.76%	\$483,874.24	\$3,687.24
VETERANS DES	Job Center	15,310.52	204.17	1.33%	\$483,874.24	\$6,452.60
ADULT/DW (RESCARE)	Job Center	15,310.52	3,706.35	24.21%	\$483,874.24	\$117,135.62
PPEP-WIOA-DW	Job Center	15,310.52	180.00	1.18%	\$483,874.24	\$5,688.73
PPEP-OTHER	Job Center	15,310.52	292.50	1.91%	\$483,874.24	\$9,244.18
TOTAL			15,310.52	100.00%		\$483,874.24

**Attachment C:**

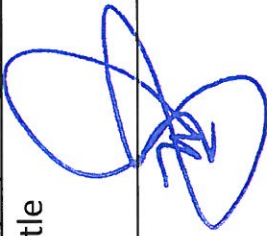
**Signatures of Co-located ARIZONA@WORK Job Center Partners Agreeing to Share Infrastructure Costs**

By signing below, all parties agree to the terms prescribed in the Infrastructure Funding Agreement

***(Chief Elected Official)***

\_\_\_\_\_  
Marco A. "Tony" Reyes/Chair

Printed Name and Title

  
\_\_\_\_\_  
9/18/17

Signature and Date

***(LWDB Chairperson)***

\_\_\_\_\_  
Maria Chavoya/Chair

Printed Name and Title

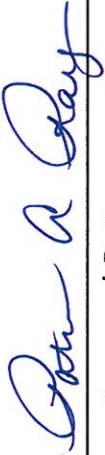
  
\_\_\_\_\_  
9/13/17

Signature and Date

**(Co-located Partner Entity)**

\_\_\_\_\_  
Patricia A. Ray/Interim Executive Director

Printed Name and Title

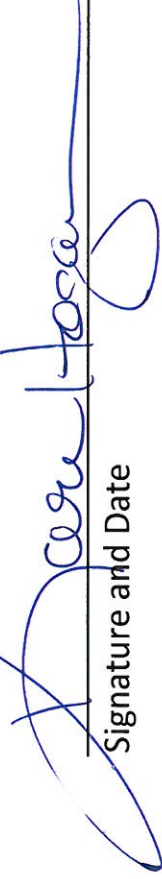


Signature and Date

**(Co-located Partner Entity)**

\_\_\_\_\_  
Kari Hogan/Executive Director

Printed Name and Title



Signature and Date

***(Co-located Partner Entity)***

Eulalia Tinoco/DES Workforce Supervisor/Wagner-Peyser  
Veterans/Trade Act/Unemployment Insurance/  
Reemployment Assistance Admin.

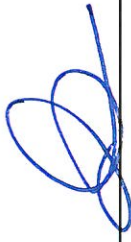
Printed Name and Title

Eulalia Tinoco 9-20-17

Signature and Date

***(Co-located Partner Entity)***

Judith Castro/Vocational Rehabilitation Supervisor  
Printed Name and Title

 9/13/17

Signature and Date

Attachment D:

Signatures of Non-Co-located ARIZONA@WORK Job Center Partners Agreeing to Negotiate the Sharing of Infrastructure Costs as When Sufficient Data Are Available to Determine Relative Benefit and Proportionate Share

By signing below, all parties agree that when data are available to determine the benefit of ARIZONA@WORK Job Centers to non-co-located ARIZONA@WORK Job Center partners, the infrastructure cost sharing agreement will be renegotiated to include their proportionate share of contributions.

*(Non-Co-located Partner Entity)*

Sheryl Hart/ State Director for Adult Education for Arizona Department of Education

Printed Name and Title Sheryl Hart 9/27/17

Signature and Date

*(Non-Co-located Partner Entity)*

Steven Paulson/Chief Procurement Officer

Printed Name and Title Steven Paulson 9/27/17

Signature and Date

**(Non-Co-located Partner Entity)**

Reetika Dhawan /Dean of Career and Technical

Education

Printed Name and Title

Reetika Dhawan 9/25/17

Signature and Date

Attachment E1: Career Services Applicable to Each ARIZONA@WORK System Partner									
Basic Career Services	T-I Adult	T-I DW	T-I Youth	T-II AEL	T-III WP	T-IV VR	Other Part		
T-I Program Eligibility	✓	✓	✓		✓				
Outreach, Intake, Orient	✓	✓	✓	✓	✓	✓			
Initial Assessment	✓	✓	✓	✓	✓	✓			
Labor Exch/Job Search	✓	✓	✓		✓	✓			
Referrals to Partners	✓	✓	✓	✓	✓	✓			
LMI	✓	✓	✓		✓	✓			
Performance/Cost Info	✓	✓	✓		✓				
Support Service Info	✓	✓	✓		✓	✓			
UI Info/Assistance	✓	✓			✓				
Financial Aid Info	✓	✓	✓	✓	✓	✓			
Basic Career Services	Tech Ed	SCSEP	Job Corps	Native Am	MSF	YouthBuild	TAA		
T-I Program Eligibility									
Outreach, Intake, Orient					✓		✓		
Initial Assessment							✓		
Labor Exch/Job Search					✓		✓		
Referrals to Partners					✓		✓		
LMI							✓		
Performance/Cost Info									
Support Service Info					✓		✓		
UI Info/Assistance					✓		✓		
Financial Aid Info							✓		

<b>Basic Career Services</b>	<b>Comm Act</b>	<b>Housing</b>	<b>UI</b>	<b>Native Am</b>	<b>Other Part</b>	<b>Other Part</b>	<b>Other Part</b>
T-I Program Eligibility							
Outreach, Intake, Orient							
Initial Assessment							
Labor Exch/Job Search							
Referrals to Partners							
LMI							
Performance/Cost Info							
Support Service Info							
UI Info/Assistance			✓				
Financial Aid Info							

<b>Individ Career Services</b>	<b>T-I Adult</b>	<b>T-I DW</b>	<b>T-I Youth</b>	<b>T-II AEL</b>	<b>T-III WP</b>	<b>T-IV VR</b>	<b>Veterans</b>
Comp Assessment	✓	✓	✓			✓	✓
Employment Plan	✓	✓	✓		✓	✓	✓
Career Plan/Counsel	✓	✓	✓			✓	✓
Short-Term Prevoc	✓	✓	✓			✓	✓
Internships/Wk Exper	✓	✓	✓			✓	✓
Out-of-Area Job Search	✓	✓			✓		
Financial Literacy	✓	✓	✓				
ELA/Integ Education	✓	✓		✓			
Workforce Preparation	✓	✓	✓	✓	✓		✓



<i>Individ Career Services</i>	Tech Ed	SCSEP	Job Corps	Native Am	MSF	YouthBuild	TAA
Comp Assessment					✓		✓
Employment Plan							✓
Career Plan/Counsel							✓
Short-Term Prevoc							
Internships/Wk Exper							
Out-of-Area Job Search							
Financial Literacy							✓
ELA/Integ Education							
Workforce Preparation							✓
<i>Individ Career Services</i>	Comm Act	Housing	UI	Native Am	Other Part	Other Part	Other Part
Comp Assessment						✓	
IEP						✓	
Career Plan/Counsel						✓	
Short-Term Prevoc						✓	
Internships/Wk Exper						✓	
Out-of-Area Job Search							
Financial Literacy							
ELA/Integ Education							
Workforce Preparation							

**Attachment E2: Consolidated System Budget for the Delivery of Applicable Career Services**

The "Consolidated System Budget for the Delivery of Applicable Career Services" is the total actual or reasonably estimated amount of funds budgeted by the required ARIZONA@WORK Job Center partners for the delivery of the career services (that are applicable to their programs) and made available through the ARIZONA@WORK one-stop delivery system. This budget includes all costs, including personnel, related to the administration and delivery of these services.

<i>Applic Career Services</i>	T-I Adult	T-I DW	T-I Youth	T-II AEL	T-III WP	T-IV VR	TANF
<b>Basic Career Services:</b> T-I Eligib/Initial Assess Outreach, Intake, Orient Labor Exch/Job Search Referrals/LMI Support Service Info UI Info/Fin Aid Info	\$324,587	\$ 70,867	\$261,276	\$18,468	\$607,659	\$83,105.00	\$ 0.00
<b>Applic Career Services</b>	Tech Ed	T-V OAA	Job Corps	Native Am	MSF	YouthBuild	TAA
<b>Basic Career Services:</b> T-I Eligib/Initial Assess Outreach, Intake, Orient Labor Exch/Job Search Referrals/LMI Support Service Info UI Info/Fin Aid Info	\$	\$	\$	\$	\$	\$	\$7
<b>Applic Career Services</b>	Comm Act	Housing	UI	Native Am	Veterans	Other Part	Other Part
<b>Basic Career Services:</b> T-I Eligib/Initial Assess Outreach, Intake, Orient Labor Exch/Job Search Referrals/LMI Support Service Info							

UI Info/Fin Aid Info	\$	\$	\$	\$	\$152,267.00	\$	\$
<b>Applic Career Services</b>	<b>T-I Adult</b>	<b>T-I DW</b>	<b>T-I Youth</b>	<b>T-II AEL</b>	<b>T-III WP</b>	<b>T-IV VR</b>	<b>TANF</b>
<b>Indiv Career Services:</b> Comp Assessment/IEP Career Plan/Counsel Short-Term Prevoc Internship/Wk Exper Financial Literacy IET/ELA/WF Prep	\$570,591	\$ 126,832	\$1,024,407	\$58,083	\$ 0.00	\$387,175.33	\$ 0.00
<b>Applic Career Services</b>	<b>Tech Ed</b>	<b>T-V OAA</b>	<b>Job Corps</b>	<b>Native Am</b>	<b>MSF</b>	<b>YouthBuild</b>	<b>TAA</b>
<b>Indiv Career Services:</b> Comp Assessment/IEP Career Plan/Counsel Short-Term Prevoc Internship/Wk Exper Financial Literacy IET/ELA/WF Prep	\$	\$	\$	\$	\$	\$	\$
<b>Applic Career Services</b>	<b>Comm Act</b>	<b>Housing</b>	<b>UI</b>	<b>Native Am</b>	<b>Other Part</b>	<b>Other Part</b>	<b>Other Part</b>
<b>Indiv Career Services:</b> Comp Assessment/IEP Career Plan/Counsel Short-Term Prevoc Internship/Wk Exper Financial Literacy IET/ELA/WF Prep	\$	\$	\$	\$	\$	\$	\$

**Attachment F1: Optional ARIZONA@WORK Job Center Partner Agreement to Share Other Costs and Services**

Type of Cost to be Shared:

N/A

Description of the Cost to Be Shared and What it Includes:

N/A

ARIZONA@WORK Job Center Partners Agreeing to Share This Cost

The following ARIZONA@WORK Job Center partners have agreed to share these costs:

N/A

The ARIZONA@WORK Job Center partners that agreed to share these costs will benefit by:

N/A

Shared Cost Budget for <i>(Identify the Type of Cost)</i>		
Line Item	Budget Detail	Cost
	N/A	
	N/A	
	N/A	
	N/A	
	N/A	
	N/A	
	N/A	
	N/A	
<b>Total Budget for This Shared Cost</b>		
<b>Agreed Upon Cost Allocation Methodology to Share This Cost</b>		
<b>N/A</b>		

Proportionate Share for ARIZONA@WORK Job Center Partners Agreeing to Share These Costs					
<i>(Identify the Type of Cost)</i>					
<i>Partners Agreeing</i>	<i>Agreed Methodology</i>	<i>Initial Partner Share</i>	<i>Amount in Cash</i>	<i>Amount in Non-Cash</i>	
Partner 1:	N/A	\$	\$	\$	
Partner 2:	N/A	\$	\$	\$	
Partner 3:	N/A	\$	\$	\$	
Partner 4:	N/A	\$	\$	\$	
Partner 5:	N/A	\$	\$	\$	
Partner 6:	N/A	\$	\$	\$	
<b>Total Budget for This Shared Cost</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

**Attachment F2: Signature of ARIZONA@WORK Job Center Partners Agreeing to Share Identified Operating Costs/Shared Services**

**Signature Page for Partners Agreeing to Share *(Identify the Type of Cost)***

By signing below, these parties agree to the terms prescribed in the sharing of other costs.

Partner 1:

\_\_\_\_\_  
Printed Name and Title

\_\_\_\_\_  
Signature and Date

Partner 2:

\_\_\_\_\_  
Printed Name and Title

\_\_\_\_\_  
Signature and Date

Partner 3:

\_\_\_\_\_  
Printed Name and Title

\_\_\_\_\_  
Signature and Date

Partner 4:

\_\_\_\_\_  
Printed Name and Title

\_\_\_\_\_  
Signature and Date

